

FORM L-5: COMMISSION SCHEDULE



[IRDAI Registration No.135 dated 19th December 2007]

IDBI Federal Life Insurance Co Ltd. Registered Office: 22nd Floor, A Wing, Marathon Futurex, N. M. Joshi Marg, Lower Parel (East), Mumbai 400 013, India. www.idbifederal.com
Corporate Identity Number (CIN) – U66010MH2007PLC167164

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS - Commission Expense

(₹ '000)

Particulars	For the quarter ended December 31, 2018										
	Par Life	Non Par Life	Non Par Health	Non Par Pension	Non Par Group	Non Par Group Variable (Fund Based)	Non Par Pension Group Variable (Fund Based)	Linked Life	Linked Pension	Linked Group (Fund Based)	Total
Commission paid											
Direct - First year premiums	1,03,627	59,739	-	-	-	-	-	36,901	-	-	2,00,267
- Renewal premiums	36,808	4,417	10	16	393	-	-	2,498	8	-	44,151
- Single premiums	-	9	-	-	13,169	-	-	8,995	-	-	22,173
TOTAL (A)	1,40,435	64,166	10	16	13,563	-	-	48,394	8	-	2,66,591
Add: Commission on re-insurance accepted	-	-	-	-	-	-	-	-	-	-	-
Less: Commission on re-insurance ceded	-	-	-	-	-	-	-	-	-	-	-
Net Commission	1,40,435	64,166	10	16	13,563	-	-	48,394	8	-	2,66,591

Break up of the expenses (Gross) incurred to procure business	For the quarter ended December 31, 2018										
	Par Life	Non Par Life	Non Par Health	Non Par Pension	Non Par Group	Non Par Group Variable (Fund Based)	Non Par Pension Group Variable (Fund Based)	Linked Life	Linked Pension	Linked Group (Fund Based)	Total
Agents	14,609	1,237	-	3	-	-	-	4,538	-	-	20,387
Brokers	75	4	-	-	-	-	-	5	-	-	84
Corporate Agency Referral	1,25,751	62,925	10	13	13,563	-	-	43,851	8	-	2,46,121
Others	-	-	-	-	-	-	-	-	-	-	-
TOTAL (B)	1,40,435	64,166	10	16	13,563	-	-	48,394	8	-	2,66,591

(₹ '000)

Particulars	For the period ended December 31, 2018										
	Par Life	Non Par Life	Non Par Health	Non Par Pension	Non Par Group	Non Par Group Variable (Fund Based)	Non Par Pension Group Variable (Fund Based)	Linked Life	Linked Pension	Linked Group (Fund Based)	Total
Commission paid											
Direct - First year premiums	2,61,134	1,45,622	-	-	(2)	-	-	1,14,284	-	-	5,21,038
- Renewal premiums	1,01,002	10,507	31	41	1,852	-	-	6,431	10	-	1,19,875
- Single premiums	-	40	-	-	31,573	-	-	21,952	-	8	53,572
TOTAL (A)	3,62,136	1,56,170	31	41	33,423	-	-	1,42,667	10	8	6,94,486
Add: Commission on re-insurance accepted	-	-	-	-	-	-	-	-	-	-	-
Less: Commission on re-insurance ceded	-	-	-	-	-	-	-	-	-	-	-
Net Commission	3,62,136	1,56,170	31	41	33,423	-	-	1,42,667	10	8	6,94,486

Break up of the expenses (Gross) incurred to procure business	For the period ended December 31, 2018										
	Par Life	Non Par Life	Non Par Health	Non Par Pension	Non Par Group	Non Par Group Variable (Fund Based)	Non Par Pension Group Variable (Fund Based)	Linked Life	Linked Pension	Linked Group (Fund Based)	Total
Agents	48,571	3,488	-	5	-	-	-	12,010	-	-	64,073
Brokers	480	12	-	-	-	-	-	3,013	-	-	3,506
Corporate Agency Referral	3,13,085	1,52,669	31	36	33,423	-	-	1,27,644	10	8	6,26,907
Others	-	-	-	-	-	-	-	-	-	-	-
TOTAL (B)	3,62,136	1,56,170	31	41	33,423	-	-	1,42,667	10	8	6,94,486

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Corporate Identity Number (CIN) – U66010MH2007PLC167164

SCHEDULES FORMING PART OF FINANCIAL STATEMENTS - Commission Expense

(₹ '000)

Particulars	For the corresponding previous quarter ended December 31, 2017										
	Par Life	Non Par Life	Non Par Health	Non Par Pension	Non Par Group	Non Par Group Variable (Fund Based)	Non Par Pension Group Variable (Fund Based)	Linked Life	Linked Pension	Linked Group (Fund Based)	Total
Commission paid											
Direct - First year premiums	80,748	36,880	-	-	-	-	-	46,901	(11)	-	1,64,518
- Renewal premiums	32,439	3,897	12	13	998	-	-	1,364	32	-	38,755
- Single premiums	-	19	-	-	9,082	-	-	15,707	-	-	24,808
TOTAL (A)	1,13,187	40,795	12	13	10,080	-	-	63,973	21	-	2,28,081
Add: Commission on re-insurance accepted	-	-	-	-	-	-	-	-	-	-	-
Less: Commission on re-insurance ceded	-	-	-	-	-	-	-	-	-	-	-
Net Commission	1,13,187	40,795	12	13	10,080	-	-	63,973	21	-	2,28,081
Break up of the expenses (Gross) incurred to procure business	For the corresponding previous quarter ended December 31, 2017										
	Par Life	Non Par Life	Non Par Health	Non Par Pension	Non Par Group	Non Par Group Variable (Fund Based)	Non Par Pension Group Variable (Fund Based)	Linked Life	Linked Pension	Linked Group (Fund Based)	Total
Agents	12,412	504	-	1	-	-	-	4,470	(3)	-	17,383
Brokers	1,446	6	-	-	21	-	-	4,066	-	-	5,539
Corporate Agency	99,329	40,286	12	12	10,059	-	-	55,437	24	-	2,05,159
Referral	-	-	-	-	-	-	-	-	-	-	-
Others	-	-	-	-	-	-	-	-	-	-	-
TOTAL (B)	1,13,187	40,795	12	13	10,080	-	-	63,973	21	-	2,28,081
Particulars	For the corresponding previous period ended December 31, 2017										
	Par Life	Non Par Life	Non Par Health	Non Par Pension	Non Par Group	Non Par Group Variable (Fund Based)	Non Par Pension Group Variable (Fund Based)	Linked Life	Linked Pension	Linked Group (Fund Based)	Total
Commission paid											
Direct - First year premiums	2,60,940	1,19,946	-	-	(1)	-	-	1,19,573	(11)	-	5,00,447
- Renewal premiums	83,047	26,996	36	45	3,907	-	-	3,513	99	-	1,17,643
- Single premiums	-	43	-	-	14,630	51	-	37,037	-	-	51,761
TOTAL (A)	3,43,987	1,46,985	36	45	18,536	51	-	1,60,123	88	-	6,69,851
Add: Commission on re-insurance accepted	-	-	-	-	-	-	-	-	-	-	-
Less: Commission on re-insurance ceded	-	-	-	-	-	-	-	-	-	-	-
Net Commission	3,43,987	1,46,985	36	45	18,536	51	-	1,60,123	88	-	6,69,851
Break up of the expenses (Gross) incurred to procure business	For the corresponding previous period ended December 31, 2017										
	Par Life	Non Par Life	Non Par Health	Non Par Pension	Non Par Group	Non Par Group Variable (Fund Based)	Non Par Pension Group Variable (Fund Based)	Linked Life	Linked Pension	Linked Group (Fund Based)	Total
Agents	39,674	5,464	-	3	-	-	-	12,063	(2)	-	57,204
Brokers	1,536	40	-	-	24	64	-	10,043	-	-	11,707
Corporate Agency	3,02,777	1,41,480	36	42	18,511	(13)	-	1,38,017	89	-	6,00,940
Referral	-	-	-	-	-	-	-	-	-	-	-
Others	-	-	-	-	-	-	-	-	-	-	-
TOTAL (B)	3,43,987	1,46,985	36	45	18,536	51	-	1,60,123	88	-	6,69,851